

Bowie Unified District	020214	Cochise
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$485,359	\$139,781	\$30,182	\$13,397	\$13,899	\$682,618
Support Services						
Students	\$9,648	\$20	\$1,530	\$1,605	\$0	\$12,803
Instructional Staff	\$432	\$47	\$0	\$663	\$0	\$1,142
General Administration	\$67,273	\$5,841	\$9,807	\$0	\$0	\$82,921
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$53,919	\$12,905	\$23,196	\$3,934	\$0	\$93,954
Operation Maintenance of Plant Services	\$69,064	\$14,089	\$50,516	\$16,101	\$0	\$149,770
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$12,000	\$3,929	\$0	\$327	\$0	\$16,256
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$697,695	\$176,612	\$115,231	\$36,027	\$13,899	\$1,039,464
Special Education						
Classroom Instruction	\$31,831	\$7,744	\$32,335	\$364	\$0	\$72,274
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$31,831	\$7,744	\$32,335	\$364	\$0	\$72,274
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$30,512	\$4,579	\$34,336	\$12,442	\$0	\$81,869
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$760,038	\$188,935	\$181,902	\$48,833	\$13,899	\$1,193,607

Taken from FY 1998-1999 Annual Financial Report